

# 2001-03 Performance Progress Report

## For Quarter Ending 6/30/2002

Agency 353

### State School For The Deaf

#### Mission

The mission of the Washington School for the Deaf is to provide state-of-the-art services in the area of Deafness through a center school, academic support, outreach programs and technological access to the citizens of the State of Washington.

**Goal** To provide a quality education to the students attending the School for the Deaf.

**Performance Measure** All employees will receive 2 days of student safety training. Direct service staff (dorm staff, teachers, teacher aides) will receive an additional 3 days for education reform or other job specific training. Our preferred long-term goal would be to have 6 additional days of job specific training for all staff.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
<b>Output</b>								
Estimate				6				6
Actual				5				
Date Measured								

**Performance Measure** The School for the Deaf is committed to improving the reading scores of our students. To that end the school will track student-reading levels so that by the end of the year as least 50% of our students are reading at or above grade level.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
<b>Outcome</b>								
Estimate				50%				50%
Actual				3.8%				
Date Measured								

**Quarter 4 Comment** The percentages reported in the goal reflects the influx of students with severe language delays and substandard reading abilities into our program.

**Goal** Information sharing on deafnes and its attributes to students,the parents of deaf children, educators, para-professionals, and other professionals within the state.

**Performance Measure** The 5 outreach staff will initiate 3 contacts per outreach clinic (Mondays), sharing information on deafness and its attributes. The outreach staff will have a minimum of 150 contacts per quarter.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
<b>Output</b>								
Estimate	150	150	150	150	150	150	150	150
Actual	972	1869	1789	1544				
Date Measured								